Middlesex Budget Committee
Regular Meeting
Tuesday, November 19, 2024
4:00 PM
Location
Middlesex Town Clerk's Office, 5 Church Street, Middlesex, VT 05602
By Zoom at
https://us02web.zoom.us/j/7393380675

Meeting Agenda

4:00 Call to Order - Amendments
4:05 Other Business:

- Review and approve October meeting minutes
  - 2024-10-15 Budget Committee Minutes.rtf
- Review action items
- Road Committee Update (Zara)
- Final reimbursement arrangement for 2023 flood Disaster Recovery costs:
  - DR4720 (July 2023): ($5.5M cost)
    - FEMA reimbursement @ 90%
    - State reimbursement @ 7.8%
    - Town share becomes 2.2% of the cost
  - DR4810 (July 2024): (est. $3M cost)
    - FEMA reimbursement @ 75%
    - State reimbursement @ 17.5%
    - Town share becomes 7.5% of the cost
- Links to Town Site and WNM Site for:
  - Capital Asset Inventory
  - CIP Process
  - CIP Questionnaire
  - What's In A Budget orientation
- FY 2025/26 budget planning cycle
  - Highway Dept budget review - Nov 12th
  - Fire Dept
  - Other Depts
  - Separate Budget Committee meeting to review draft budget
- Other matters that may come before the committee
- Scheduling next meeting

Action Item #	Assignee	Action Item	Due Date	Date Closed
59	Mark	Mark will ship 4 docs to Elias, to post on the WNM website	10/22/24	***10/18/24***
60	Zara	Confirm start date, from Select Board, for next year's budget cycle	10/29/24	***11/11/24***

61	Mark	Send 2024 agendas & minutes to Sarah, to post on the Town website	10/22/24	***10/18/24***
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